

WINTER PARK DAY NURSERY

CAMPAIGNS & ONGOING PROGRAMS

CAMPAIGNS

ORANGE BLOSSOM JUBILEE - 2026

some of this covers items in our ongoing programs \$160,000.00

YEAR END \$75,000.00

Giving Tuesday	\$10,000.00
Year End Appeal	\$60,000.00
Holiday Store	\$5,000.00

FACILITIES PROJECTS TBD

Building Addition	TBD
Replacement Windows	TBD



SCHOLARSHIP PROGRAM \$156,000.00

TEACHER APPRECIATION

Annual Bonuses	\$15,000.00	\$21,600.00
Monthly Lunches	\$3,600.00	
Teacher Week	\$2,000.00	
Anniversary Gifts	\$1,000.00	

TECHNOLOGY/SOFTWARE \$6,900.00

Monthly Subscriptions

Classroom	\$2,500.00
Administration	\$2,000.00
Website	\$400.00
IT Support	\$2,000.00

TOTAL ANNUAL AMOUNT: \$459,500.00+

ONGOING PROGRAMS

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ONGOING PROGRAMS

SUPPLIES \$14,000.00

Classroom	\$10,000.00
Office	\$3,000.00
Garden	\$1,000.00

PROFESSIONAL DEVELOPMENT \$11,000.00

Mandatated Training	\$2,000.00
Conferences	\$6,000.00
Special Topics	\$3,000.00

CRISIS FUND \$5,000.00

ANNUAL BUILDING MAINTENANCE \$10,000.00



TOTAL ANNUAL AMOUNT: \$459,500.00+